



List of progress indicators of the PREFER project

Action	Progress indicators
E1	<ul style="list-style-type: none"> • <i>number of participants of Steering Committee</i> • <i>Number of external subject involved in the SC</i> • <i>Number of meetings</i> • <i>Number of decisions</i> • <i>Number of SC and AB meetings</i>
E3	<ul style="list-style-type: none"> • <i>Number of projects selected</i> • <i>Number of participants of the meetings</i>
A1	<ul style="list-style-type: none"> • <i>Number of collected experiences</i> • <i>Number of countries where the analyzed experiences were carried out</i> • <i>Number of companies interviewed</i>
B1	<ul style="list-style-type: none"> • <i>Number of pilot group meetings</i> • <i>Number of stakeholder involved in Pilot Group meetings</i>
B2	<ul style="list-style-type: none"> • <i>Number of typical product selected;</i> • <i>Number of SMEs involved in the data collection,</i> • <i>Number of PEF performed</i> • <i>% of specific data used in the assessment</i>
B3	<ul style="list-style-type: none"> • <i>Number of SMEs interviewed</i> • <i>Number of tools elaborated</i> • <i>Number of invitation to the training initiatives sent</i> • <i>Number of training initiatives carried out</i> • <i>Number of persons trained</i> • <i>Number of learning test completed without mistake</i> • <i>Number of training hours for person</i>
B4	<ul style="list-style-type: none"> • <i>Number of clusters representatives contacted</i> • <i>Number of clusters included in the selection</i> • <i>Number of criteria elaborated to select the clusters</i> • <i>Number of criteria elaborated to carry out the feasibility tests</i> • <i>Number of meeting carried out</i> • <i>Number of improvement recommendations identified in the tests</i> • <i>Number of foreign SMEs contacted</i> • <i>Number of foreign SMEs involved in the project activities</i> • <i>Number of representatives of foreign clusters involved in the project</i>
B5	<ul style="list-style-type: none"> • <i>Number of SMEs which test the PEF methodology;</i> • <i>Number of SMEs which implement improvements actions of environmental performance;</i> • <i>Number of improvements action implemented</i> • <i>% of improvement of impact performance indicators calculated by product environmental footprint</i>
C1	<ul style="list-style-type: none"> • <i>Number meeting of Advisory Board: at last 2 every year of project;</i> • <i>Number of monitoring actions on the project progress: at last 2 every year of project</i> • <i>Number of sets of indicators PEF implemented at the cluster levels: at least 20% whole set of indicators of PEF; at least 50% one of the indicators of the PEF</i> • <i>Response time (availability of data) of each company in the district: at least 2 months / company</i> • <i>Environmental performance indicators (the environmental indicators will be monitored twice during the project: by September 2014 and by July 2016)</i> • <i>Waste production: tons and percentage of dangerous and not dangerous</i>



	<ul style="list-style-type: none"> • <i>Waste separate collection: recycled waste/ total produced waste</i> • <i>Energy consumption: kWh/year and percentage /year; kWh for functional unit; Gj for functional unit</i> • <i>Use of non renewable sources: . kWh/year and percentage /year</i> • <i>Water consumption: m3 for year; m3 for functional unit</i> • <i>Quantity of pollutants in the wastewater effluent: kg for year, kg for functional unit (the pollutants will be selected according to the relevance of them for the sector involved)</i> • <i>Air emission</i> • <i>Quantity of pollutants in the air emission effluent: kg for year, kg for functional unit (the pollutants will be selected according to the relevance of them for the sector/process phase involved)</i> • <i>Emissions of CO2eq: tons for year, tons for functional unit</i>
C2	<ul style="list-style-type: none"> • <i>Number of organization involved in the impact assessment and data collection;</i> • <i>Number meeting of Advisory Board. Target: at last 1 every year of project;</i> • <i>Number of indicators defined for the assessment</i> • <i>New Investments of firms in training activities: € for year; hours for year attended by workers, at least + 5%</i> • <i>Direct or indirect employment growth at the firm and cluster level, involved in the PREFER: number of workers for year: around +2-3% in 3 project years</i> • <i>Number of women employed for project year at cluster and business level around +2-3% in 3 project years</i> • <i>Number of young people (under 30 years) employed for project year at cluster and business level: around +2-3% in 3 project years</i> • <i>Number of initiatives organized by business and/or clusters to improve the relationship with local community: around 5 initiatives in 3 project years</i>
D1	<ul style="list-style-type: none"> • <i>Number of WEB SITE contacts</i> • <i>Number of WEB SITE download</i> • <i>Number of participants in the Middle and Final Conference</i> • <i>Number of CD-Rom delivered;</i> • <i>Number of subjects participating to conferences;</i> • <i>Number of communication activities for each region</i> • <i>Number of subjects participating to communication activities in the regions (Communication Plans);</i> • <i>Number of published layman's reports;</i> • <i>Number of issued publications.</i> • <i>Number of participants in the first national event by first project year: at least 70: (40% companies, 20% public institution and others);</i> • <i>Number of participants of middle and final conferences: at least 100 for each event (40% companies, 20% public institution, 20 trade organizations and others); Number of regional meeting: at least 4 involving 20 SMEs and 5 trade organizations in each event;</i> • <i>Number of seminars on LCA: at least 4 with around 20 participants for event (50% companies, 20% public institution and others);</i> • <i>Number of participants in the European Workshop: at least 40 organization (40% European institution, 30% European cluster, 30% European trade associations)</i> • <i>Number of national and regional events (such as Terra Futura and Ecomondo) to disseminate the PREFER (during these event the partner will introduce the project to different stakeholders such as students, researchers, NGO, SMEs and others): at least 2, with 300 SMEs 50 Trade association, 200 NGO, 500 students.</i> • <i>Number of international conferences attended by SSSUP: at least 2 with 100 researchers for each event.</i> • <i>European organizations contacted to project dissemination; at least 20</i>